

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Triton School Corporation (5495)

Triton School Corporation (5495)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,429,380	\$4,263,628	\$4,277,974	\$3,677,591	-8%	-14%
Mental Disabilities	\$0	\$0	\$0	\$237,480	N/A	N/A
Instruction, Related Technology	\$159,561	\$160,525	\$332,237	\$221,687	73%	-33%
Payments to Other Governmental Units Within State	\$544,477	\$494,696	\$399,169	\$159,681	-46%	-60%
Library/Media Services	\$237,988	\$149,874	\$229,941	\$122,752	-9%	-47%
Learning Disability	\$1,327	\$756	\$1,894	\$115,972	> 500%	> 500%
Textbooks for Rent or Resale	\$91,948	\$126,930	\$138,164	\$67,513	-6%	-51%
Equal Opportunity At Risk	\$42,234	\$43,250	\$44,868	\$35,300	-6%	-21%
Gifted And Talented	\$33,967	\$39,297	\$10,630	\$27,639	-48%	160%
Improvement of Instruction	\$28,761	\$10,114	\$7,693	\$24,922	-16%	224%
Summer School Programs	\$13,246	\$4,400	\$7,000	\$8,000	-15%	14%
Preventive Remediation	\$2,420	\$4,427	\$3,945	\$3,782	13%	-4%
Physical Impairment	\$0	\$0	\$0	\$1,332	N/A	N/A
Culturally Different	\$72	\$121	\$112	\$25	-29%	-78%
Special Education Preschool	\$6,705	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$1,273	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,593,356	\$5,298,018	\$5,453,627	\$4,703,676	-7%	-14%
Student Instructional Support						
Office of The Principal	\$452,265	\$454,623	\$475,734	\$438,466	1%	-8%
Guidance Services	\$122,188	\$123,466	\$131,037	\$113,759	0%	-13%
Other Support Services, School Administration	\$63,755	\$54,191	\$54,390	\$59,212	-4%	9%
Health Services	\$50,043	\$52,447	\$53,652	\$51,988	3%	-3%
Attendance and Social Work Services	\$52,968	\$52,906	\$54,847	\$50,150	-1%	-9%
Psychological Testing	\$0	\$0	\$0	\$22,872	N/A	N/A
Special Education Administration	\$41	\$304	\$1,656	\$2,860	> 500%	73%
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$784	N/A	N/A
Student Instructional Support Total	\$741,260	\$737,938	\$771,316	\$740,091	2%	-4%
Overhead and Operational						

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Operation and Maintenance of Plant Services	\$870,191	\$794,254	\$818,391	\$837,432	-1%	2%
Student Transportation	\$615,413	\$550,634	\$639,854	\$658,332	11%	3%
Food Services Operations	\$399,029	\$408,926	\$394,505	\$329,268	-10%	-17%
Executive Administration	\$262,090	\$273,744	\$260,551	\$239,493	-7%	-8%
Board of Education	\$91,639	\$85,385	\$87,576	\$94,431	3%	8%
Other Food Services	\$129,040	\$27,800	\$25,592	\$66,219	-41%	159%
Other Fiscal Services	\$2,451	\$6,403	\$1,364	\$2,963	-51%	117%
Personnel Services	\$1,950	\$1,800	\$1,800	\$1,666	-8%	-7%
Printing, Publishing, and Duplicating Services	\$2,308	\$2,343	\$2,130	\$1,442	-23%	-32%
Ditch Assessments	\$301	\$150	\$150	\$150	-33%	0%
Fiscal Services	\$355	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,374,767	\$2,151,440	\$2,231,915	\$2,231,397	-1%	0%
Nonoperational						
Debt Services	\$202,153	\$187,761	\$843,120	\$784,200	317%	-7%
Building Acquisition, Construction and Improvement	\$98,553	\$217,660	\$405,915	\$300,513	123%	-26%
Athletic Coaches	\$167,100	\$147,979	\$150,035	\$139,613	-8%	-7%
Facilities Acquisition and Construction	\$71,254	\$135,915	\$117,697	\$93,134	2%	-21%
Common School Fund	\$82,816	\$78,322	\$22,496	\$21,620	-73%	-4%
Civic Services	\$4,491	\$1,710	\$69	\$2,549	-58%	> 500%
Nonoperational Total	\$626,367	\$769,346	\$1,539,331	\$1,341,629	106%	-13%
Grand Total	\$9,335,750	\$8,956,743	\$9,996,189	\$9,016,792	4%	-10%